

# Members' Expenditures Report

From April 1, 2019 to December 31, 2019

| Member                                                | Status                   | Constituency name                          | Constituency size     | Number of electors |             |                   |
|-------------------------------------------------------|--------------------------|--------------------------------------------|-----------------------|--------------------|-------------|-------------------|
| Schmale, Jamie                                        | Active                   | Haliburton—Kawartha Lakes—<br>Brock        | 8,941 km <sup>2</sup> | 99,273             |             |                   |
| Category                                              | Member's<br>Budgets (\$) | Resources<br>Provided by the<br>House (\$) | Travel Points<br>Reg. | Spec.              | U.S.A.      | Total (\$)        |
| <b>1-Employees' salaries</b>                          | 181,927.73               | -                                          |                       |                    |             | 181,927.73        |
| <b>2-Service Contracts</b>                            | 10,620.44                | -                                          |                       |                    |             | 10,620.44         |
| <b>3-Travel</b>                                       |                          |                                            |                       |                    |             |                   |
| Member                                                | 5,294.31                 | 27,515.83                                  | 14.00                 | 9.00               | 1.00        | 32,810.14         |
| Designated traveller                                  | -                        | -                                          | -                     | -                  | -           | -                 |
| Dependants                                            | -                        | -                                          | -                     | -                  | -           | -                 |
| Employees                                             | 6,390.60                 | 7,682.76                                   | 5.50                  | 6.00               | -           | 14,073.36         |
| Member's accommodation expenses                       | 5,934.02                 | -                                          |                       |                    |             | 5,934.02          |
| Member's per diem expenses                            | 3,084.07                 | -                                          |                       |                    |             | 3,084.07          |
| Member's secondary residence expenses                 | 22,142.76                | -                                          |                       |                    |             | 22,142.76         |
| <b>4-Hospitality</b>                                  | 6,568.38                 | -                                          |                       |                    |             | 6,568.38          |
| <b>5-Gifts</b>                                        | 157.29                   | -                                          |                       |                    |             | 157.29            |
| <b>6-Advertising</b>                                  | 8,048.55                 | -                                          |                       |                    |             | 8,048.55          |
| <b>7-Printing</b>                                     |                          |                                            |                       |                    |             |                   |
| Householders                                          | -                        | 11,158.00                                  |                       |                    |             | 11,158.00         |
| Ten percenters                                        | -                        | 3,371.63                                   |                       |                    |             | 3,371.63          |
| Other printing related expenses                       | -                        | -                                          |                       |                    |             | -                 |
| <b>8-Offices</b>                                      |                          |                                            |                       |                    |             |                   |
| Constituency office leases, insurance and utilities   | 19,499.36                | -                                          |                       |                    |             | 19,499.36         |
| Furniture, furnishing and equipment purchases         | 416.62                   | -                                          |                       |                    |             | 416.62            |
| Equipment rentals                                     | 3,809.41                 | -                                          |                       |                    |             | 3,809.41          |
| Informatics and telecommunication equipment purchases | 1,635.73                 | -                                          |                       |                    |             | 1,635.73          |
| Telecommunication services                            | 4,443.57                 | 2,166.56                                   |                       |                    |             | 6,610.13          |
| Repairs and maintenance                               | 1,008.00                 | -                                          |                       |                    |             | 1,008.00          |
| Postage and courier services                          | 1,369.27                 | -                                          |                       |                    |             | 1,369.27          |
| Materials and supplies                                | 2,015.64                 | 2,004.82                                   |                       |                    |             | 4,020.46          |
| Training                                              | 343.91                   | -                                          |                       |                    |             | 343.91            |
| <b>Total</b>                                          | <b>284,709.66</b>        | <b>53,899.60</b>                           | <b>19.50</b>          | <b>15.00</b>       | <b>1.00</b> | <b>338,609.26</b> |

**STATUS:** **Active** - Member throughout fiscal year; **DE** - Deceased; **NR** - Not re-elected; **NE** - Newly elected; **NSR** - Not seeking re-election; **RS** - Resigned; **NEB** - Newly elected in by-election