## Members' Expenditures Report

From April 1, 2019 to March 31, 2020

| Member  | Status            |                          | Cor      | nstituency name                            | Constituen | Constituency size Nur              |        | mber of electors |
|---|-------------------|--------------------------|----------|--|------------|------------------------------------|--------|------------------|
| Joly, Hon. Mélanie Active                             |                   | Ahuntsic-Cartierville    |          | 22 km                                      | 22 km²     |                                    | 83,384 |                  |
| Category  |                   | Member's<br>Budgets (\$) |          | Resources<br>Provided by the<br>House (\$) |            | Travel Points<br>Reg. Spec. U.S.A. |        | Total (\$)       |
| 1-Employees' salaries                                 |                   | 26                       | 9,300.71 | -  |            |                                    |        | 269,300.71       |
| 2-Service Contracts                                   |                   | 3                        | 3,692.13 | -  |            |                                    |        | 33,692.13        |
| 3-Travel  |                   |                          |          |  |            |                                    |        |                  |
| Member  |                   |                          | 253.74   | 105.14                                     | 0.50       | -                                  | -      | 358.88           |
| Designated traveller                                  |                   |                          | -        | -  | -          | -                                  | -      | -                |
| Dependants  |                   |                          | -        | -  | -          | -                                  | -      | -                |
| Employees   |                   |                          | 3,575.03 | 3,619.43                                   | 19.00      | -                                  | -      | 7,194.46         |
| Member's accommodation expenses                       |                   |                          | -        | -  |            |                                    |        | -                |
| Member's per diem expenses                            |                   |                          | 6,091.07 | -  |            |                                    |        | 6,091.07         |
| Member's secondary residence expenses                 |                   | 2                        | 0,300.00 | -  |            |                                    |        | 20,300.00        |
| 4-Hospitality   |                   |                          | 6,495.29 | -  |            |                                    |        | 6,495.29         |
| 5-Gifts   |                   |                          | 543.99   | -  |            |                                    |        | 543.99           |
| 6-Advertising   |                   | 1                        | 9,463.75 | -  |            |                                    |        | 19,463.75        |
| 7-Printing  |                   |                          |          |  |            |                                    |        |                  |
| Householders  |                   |                          | -        | 7,908.21                                   |            |                                    |        | 7,908.21         |
| Ten percenters  |                   |                          | -        | 6,080.77                                   |            |                                    |        | 6,080.77         |
| Other printing related expenses                       |                   |                          | 1,185.13 | -  |            |                                    |        | 1,185.13         |
| 8-Offices   |                   |                          |          |  |            |                                    |        |                  |
| Constituency office leases, insura                    | nce and utilities | 3                        | 6,925.45 | -  |            |                                    |        | 36,925.45        |
| Furniture, furnishing and equipme                     | nt purchases      |                          | 29.54    | -  |            |                                    |        | 29.54            |
| Equipment rentals                                     |                   |                          | 1,998.66 | -  |            |                                    |        | 1,998.66         |
| Informatics and telecommunication equipment purchases |                   |                          | 4,161.24 | -  |            |                                    |        | 4,161.24         |
| Telecommunication services                            |                   |                          | 5,974.15 | 4,191.95                                   |            |                                    |        | 10,166.10        |
| Repairs and maintenance                               |                   |                          | 3,410.16 | -  |            |                                    |        | 3,410.16         |
| Postage and courier services                          |                   |                          | 1,643.18 | -  |            |                                    |        | 1,643.18         |
| Materials and supplies                                |                   |                          | 2,000.80 | 378.25                                     |            |                                    |        | 2,379.05         |
| Training  |                   |                          | _        | -  |            |                                    |        | -                |
| Total   |                   | 41                       | 7,044.02 | 22,283.75                                  | 19.50      | -                                  | -      | 439,327.77       |

STATUS: Active - Member throughout fiscal year; DE - Deceased; NR - Not re-elected; NE - Newly elected; NSR - Not seeking re-election; RS - Resigned; NEB - Newly elected in by-election